

Minutes Of A Public Hearing On The 2016-17 Budget Of The Board Of Trustees For The Village Of University Park, Will And Cook Counties Illinois, Held Tuesday, December 13, 2016 At #90 Town Center Drive In The Village Of University Park

A. CALL TO ORDER

Due to the late arrival of Mayor Covington, Mayor Pro-tem Larry Brown called this Public Hearing of the Board of Trustees to order at 6:10 p.m.

B. ROLL CALL

Mayor:	Vivian E. Covington	Absent (arrived @ 6:25)
Trustees:	Larry Brown	Present
	Paula Wilson	Absent
	Milton C. Payton	Present
	Keith J. Griffin	Present
	Joseph E. Roudez, III	Absent (arrived @ 6:22)
	Oscar H. Brown, Jr.	Present

Also present were Acting Village Manager Johnna Townsend, Deputy Fire Chief Brian Chellios, Police Chief John Pate, Public Works Director Gary Richardson, Parks & Recreation Program Supervisor Neva Jenkins, and Village Clerk Dorothy R. Jones.

C. PUBLIC HEARING – 2016-17 BUDGET

C-1: Presentation Of Budget For 2016/17 Fiscal Year

Trustee Griffin commented that he feels that as many cuts have been made to the budget as possible to allow the Village to remain viable.

Trustee Payton commented on the supplemental insurance that was recently passed in the amount of six hundred and forty-two thousand dollars, and stated that seven hundred and fifty thousand is budgeted for that insurance, and stated that this is a surplus and not a deficit. He suggested that a portion of the surplus is used to help fund youth athletic programs.

Mayor Covington arrived at 6:25 PM and assumed the Chair.

Mayor Covington questioned the cost of Parks and Recreation Programs, and asked to know the number of full-time staff.

Acting Village Manager Townsend responded that the programs is paid for by the participants and subsidies from the State.

Program Supervisor Neva Jenkins responded that the cost plus State funding is between twenty-three thousand and thirty one thousand dollars per year.

Trustee Oscar Brown commented that he does not see any allocation in the public works budget for street maintenance.

Acting Village Manager Townsend responded that road repairs will be rolled into the 2017/18 budget with consultation from Robinson Engineers. She requested that the Board get to her their suggested changes for the 2017/18 budget.

Mayor Covington asked the number of employees in the public works department and the amount of overtime.

Public Works Director Richardson responded that there are twelve full-time employees.

Trustee Larry Brown asked if there are plans for Hickok pool.

Acting Village Manager Townsend responded they are looking at the possibility of leasing that facility.

General Public Comments

There were no comments from the public.

D. ADJOURNMENT

Trustee Oscar Brown moved, Trustee Griffin seconded a motion to adjourn this public hearing at 6:50 p.m.

Motion To Adjourn Carried by unanimous voice vote.

Respectfully Submitted,

Dorothy R. Jones, MMC, RMC
Village Clerk

/drj